Regional Transit Development Plan

Building Our Future - The Time Is Now

Alamance Davie Davidson Forsyth Guilford Randolph Rockingham Stokes Surry Yadkin

New Partners for Smart Growth
February 3, 2011

PART
An integrated network of transit systems providing mobility throughout the Triad.
2025 Travel Patterns
Existing Transit Centers and Park & Rides
Proposed Local Routes
Transit Emphasis Corridors
New Transit Centers and Park & Ride
Financial Implications

Enhancements to existing routes $4.7 million
New routes $34.2 million
Capital costs spread over 13 years $59.4 million
Total annualized costs $98.3 million
LESS
Federal, state, and farebox $(51.3 million)

NET Local annual costs $47.0 million
Operating Cost Detail

- Enhancements to existing routes: $4.7 million
- Local routes: $7.2 million
- Circulator routes: $3.2 million
- Transit emphasis corridors: $5.6 million
- Express routes: $3.2 million
- Gold Line BRT: $6.9 million
- Streetcars: $6.4 million
- County demand-response: $1.6 million
- TOTAL annual costs: $38.9 million

Does not include existing operating costs
### Annual Capital Cost Detail

- Transit centers: $2.9 million
- Park & ride lots: $0.3 million
- Transit emphasis corridors: $6.3 million
- BRT Gold Line: $1.0 million
- Streetcar: $34.3 million
- Buses: $5.4 million
- Maintenance facility expansion: $2.2 million
- Streetside improvements: $4.5 million
- Miscellaneous: $1.6 million
- TOTAL annualized costs: $59.4 million

**Total Capital Expenses over 13 Years:** $773 million
Contact Information

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